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# GOVERNMENT OF HIS HIGHNESS

## STATEMENT OF RECEIPTS AND PAYMENTS

[In Thousands of Rupees]

| Major Head No. | Revenue | November | | To end of November | | Budget, 1947-48 | Whole year | |
|---|---|---|---|---|---|---|---|---|
| | | 1947-48 | 1946-47 | 1947-48 | 1946-47 | | Additional grants sanctioned for working expenses, etc., during 1947-48 | Actuals, 1946-47 |
| I | Land Revenue ... ... | 1,80 | 1,80 | 6,25 | 5,50 | 1,26,99 | ... | 1,39,06 |
| II | Forest— | | | | | | | |
| | (1) Sandal Oil—Net Receipts ... | 4,78 | 2,91 | 9,19 | 19,85 | 33,01 | ... | 51,83 |
| | (2) Other Forest Revenue ... | 63 | 2,87 | 10,03 | 15,66 | 26,44 | ... | 43,44 |
| | Total (1) and (2) ... | 5,41 | 5,78 | 19,22 | 35,51 | 60,45 | ... | 95,27 |
| III | Excise ... ... ... | 20,56 | 11,48 | 69,86 | 74,80 | 1,64,00 | ... | 1,67,14 |
| IV | Income-Tax ... ... ... | 10,65 | 8,33 | 31,72 | 25,52 | 1,02,81 | ... | 1,52,50 |
| IV-A | Miscellaneous Taxes... ... ... | —57 | 79 | 1,26 | 5 62 | 60,79 | ... | 74,62 |
| V | Stamps ... ... ... | 3,66 | 2,98 | 14,66 | 14,11 | 34,77 | ... | 33,07 |
| VI | Registration ... ... ... | 59 | 55 | 2,70 | 2,83 | 6,00 | ... | 7,03 |
| VII | Assigned Tract Revenue ... ... | ... | ... | ... | 57 | 93 06 | ... | 66,61 |
| VIII | Mining Revenue ... ... ... | 1,06 | 1,61 | 5,55 | 6,64 | 12,66 | ... | 14,19 |
| VIII-A | Duty on Gold ... ... ... | 12,93 | 14,68 | 4,28 | 64,69 | 90,00 | ... | 1,33,57 |
| IX | Interest ... ... ... | 2,79 | 1,18 | 32,45 | 25,90 | 73,77 | ... | 59,83 |
| X | Scientific and Miscellaneous Departments. | 16 | 2 | 39 | 50 | 42 | ... | 42 |
| XI | Pensions and Allowances ... ... | 7 | 5 | 39 | 33 | 95 | ... | 37 |
| XII | Stationery and Printing ... ... | 3 | 3 | 32 | 31 | 45 | ... | 52 |
| XIII | Miscellaneous ... ... ... | 34 | 63 | 3,06 | 1,44 | 17,80 | ... | 23,73 |
| XIV | Courts of Law ... ... ... | 26 | 16 | 93 | 65 | 3,08 | ... | 2,49 |
| XV | Jails ... ... ... | 1 | ... | 5 | | 3 | ... | 3 |
| XVI | Police ... ... ... | 29 | 6 | 58 | 26 | 46 | ... | 69 |
| XVII | Medical ... ... ... | 2 | 23 | 1,45 | 1,07 | 2,72 | ... | 3,06 |
| XVIII | Public Health ... ... ... | 2 | 25 | 12 | 37 | 57 | ... | 62 |
| XIX | Civil Works ... ... ... | 32 | 21 | 1,10 | 1,02 | 2,09 | ... | 2,44 |
| XX | Education ... ... ... | 1,50 | 79 | 3,05 | 2,68 | 5,85 | ... | 5,41 |
| XXI | Agriculture, Veterinary and Horticulture | 14 | 6 | 67 | 46 | 1 17 | ... | 1,77 |
| XXII | Industries and Commerce ... ... | 33 | 21 | 1,02 | 88 | 1,00 | ... | 2,35 |
| XXIII | Army ... ... ... | 7 | 4 | 27 | 28 | 46 | ... | 66 |
| XXIV | Railways—Net Receipts ... ... | ... | 5,87 | 8,85 | 25,90 | 49,90 | ... | 66,71 |
| XXV | Krishnarajasagar Irrigation Works—Net Receipts. | —16 | —17 | —80 | —74 | 4,92 | ... | 4 01 |
| XXV-A | Hydro-Electric Works—Net Receipts ... | 5,46 | 7,43 | 29,21 | 29,26 | 73,82 | ... | 74,27 |
| XXVII | Iron and Steel Works and Cement Plant—Profits. | ... | ... | ... | ... | 8,50 | ... | 10,27 |
| XXVIII | Kolar Gold Fields Water Works (Net Receipts). | 7 | 8 | 62 | 31 | 90 | ... | 75 |
| XXIX | Industrial Works—Profits ... ... | 75 | 46 | 2,71 | 2,93 | 8,26 | ... | 7,09 |
| XXX | Chamarajsagar and Water Works (Net Receipts). | 21 | 1,05 | 1,90 | 3,78 | 4,80 | ... | 4,97 |
| | Total Revenue ... | 68,78 | 65,34 | 2,92,80 | 3,33,29 | 10,16,46 | ... | 11,76,82 |
| | Acreage Contribution from Irwin Canal Area. | ... | ... | 27 | ... | 7,76 | ... | 3,95 |
| | Contribution by District Boards or Railway Companies for construction of Railways. | ... | ... | ... | ... | ... | ... | —14,27 |
| | Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway. | ... | ... | ... | ... | ... | ... | ... |
| | Commutation of Pensions ... ... | ... | ... | ... | ... | ... | ... | ... |
| | Extraordinary Revenue ... ... | ... | ... | ... | ... | ... | ... | ... |
| | Investment Account (Net) ... | 93 | ... | 91,37 | ... | 6,06,85 | ... | ... |
| | Debt (Net) ... ... | ... | 78,85 | ... | 78,84 | ... | ... | 1 5,06,62 |
| | Local and Other Funds (Net) ... ... | ... | ... | 4,71 | 16,68 | 12,53 | ... | 67,95 |
| | Remittances (Net) ... ... | 20,09 | 26,68 | ... | 14,70 | ... | ... | 1,08,96 |
| | Other Debt Head Transactions (Net) ... | 99 | 65,08 | 15,94 | 55,69 | 1,18,01 | ... | 3,78,12 |
| | Miscellaneous ... ... ... | ... | ... | ... | ... | ... | ... | ... |
| | Total Receipts ... | 90,79 | 2,31,35 | 4,05,09 | 4,94,40 | 17,56,11 | ... | 22,30,15 |
| | Opening Balance ... | 1,90,80 | 4,25,15 | 2,79,76 | 3,00,25 | 1,35,84 | ... | 3,00,25 |
| | Total ... | 2,81,59 | 6,57,00 | 6,84,7 | 7,94,65 | 18,91,95 | ... | 25,30,40 |

BANGALORE,
*Dated 30th January* 1948.

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THE MAHARAJA OF MYSORE. 903

FOR THE MONTH OF NOVEMBER 1947 (In Thousands of Rupees.)

| Major Head No. | Expenditure | November | | To end of November | | Budget, 1947-48 | Additional grants sanctioned during 1947-48 | Actuals, 1946-47 |
|---|---|---|---|---|---|---|---|---|
| | | 1947-48 | 1946-47 | 1947-48 | 1946-47 | | | |
| 1 | Land Revenue ... ... ... | 3,04 | 1,65 | 10,95 | 8,61 | 33,89 | ... | 33,47 |
| 2 | Forest ... ... .. | 1,26 | 1,24 | 5,94 | 5,77 | 20,59 | ... | 19,48 |
| 3 | Excise ... ... ... | 57 | 38 | 2,02 | 1,82 | 4,63 | ... | 4,72 |
| 3-A | Income-Tax ... .... ... | 22 | 10 | 81 | 48 | 1,62 | ... | 1,28 |
| 3-B | Miscellaneous Taxes ... ... | 12 | 10 | 54 | 46 | 1,62 | ... | 1,14 |
| 4 | Stamps ... ... ... | 7 | 8 | 33 | 40 | 2,03 | ... | 1,07 |
| 5 | Registration ... ... ... | 23 | 16 | 89 | 79 | 08 | ... | 1,92 |
| 7 | (i) Supervision of Mines ... ... | 8 | 8 | 15 | 13 | 41 | ... | 82 |
| | (ii) Other Charges ... ... | 23 | 23 | 1,04 | 1,00 | 2,70 | ... | 2,43 |
| 8 | Sinking Fund ... ... ... | ... | ... | ... | ... | 16,78 | ... | 16,78 |
| 9 | Interest on Debt and Other Obligations | 3,16 | 3,61 | 17,44 | 12,81 | 33,02 | ... | 73,89 |
| 11 | Palace (Excluded) ... ... | 2,00 | 1,75 | 19,25 | 13,50 | 28,25 | ... | 28,25 |
| 12 | General Administration ... ... | 2,74 | 2,13 | 13,05 | 18,83 | 24,85 | ... | 34,65 |
| 13 | Muzrai Institutions ... ... | 4 | 4 | 3,01 | 2,50 | 3,81 | ... | 4,66 |
| 14 | Scientific and Miscellaneous Departments | 26 | 12 | 80 | 78 | 1,76 | ... | 1,91 |
| 15 | Pensions and Allowances (Excluded) ... | 1,32 | 2,32 | 12,93 | 14,71 | 32,33 | ... | 35,71 |
| 16 | Stationery and Printing ... ... | 29 | 79 | 78 | 82 | 7,78 | ... | 5,34 |
| 17 | Miscellaneous ... ... . | 26 | 24 | 1.34 | 4,03 | 4,16 | ... | 2,56 |
| 18 | Courts of Law ... ... ... | 1,35 | 1,04 | 5.93 | 5,26 | 18,93 | ... | 18,00 |
| 19 | Jails ... ... ... | 39 | 38 | 2,64 | 1,35 | 3,60 | ... | 4,42 |
| 20 | Police ... ... ... | 5,14 | 2,36 | 18,33 | 11,94 | 47,65 | ... | 35,44 |
| 21 | Medical ... ... ... | 1,95 | 2,32 | 14,68 | 12,74 | 37,96 | ... | 32,94 |
| 22 | Public Health ... ... ... | 78 | 1,04 | 3,80 | 3,28 | 10,61 | ... | 7,09 |
| 23 | Irrigation Works... ... .. | 2,86 | 2,03 | 12,60 | 10,32 | 48,73 | ... | 40,37 |
| 24 | Civil Works ... ... ... | 2,12 | 1,28 | 8,77 | 5,74 | 32,29 | ... | 28,49 |
| 24-A | Communications ... ... ... | 3,57 | 3,63 | 16,46 | 10,22 | 46,47 | ... | 33,42 |
| 25 | Economic Conference ... ... | 4 | 5 | 23 | 36 | 64 | ... | 78 |
| 26 | Education ... ... ... | 5,66 | 8,78 | 69,93 | 68,67 | 1,61,07 | ... | 1,30,84 |
| 27 | Agriculture ... ... ... | 1,96 | 63 | 5,82 | 3,5 | 10,16 | ... | 7,79 |
| 27A | Veterinary ... ... ... | 75 | 58 | 3,41 | 2,09 | 12,81 | ... | 6,93 |
| 27B | Horticulture ... ... ... | 22 | 21 | 98 | 99 | 2,96 | ... | 2,51 |
| 27C | Sericulture ... ... ... | 42 | 14 | 1,37 | 82 | 3,34 | ... | 2,77 |
| 28 | Industries and Commerce ... ... | 96 | 49 | 4,13 | 1,65 | 8,06 | ... | 5,13 |
| 29 | Co-operative Societies ... ... | 17 | 16 | 80 | 74 | 2,44 | ... | 2,10 |
| 30 | Grants for Public Improvements ... | 3,10 | 3,28 | 11,39 | 9,37 | 78,18 | ... | 62,14 |
| 31 | Army ... ... ... | 3,55 | 5,09 | 19,72 | 17,33 | 67,62 | ... | 32,13 |
| 32 | Subsidy to British Government (Excluded). | ... | ... | ... | ... | 19,37 | ... | 19,37 |
| 32A | Contribution to the Government of India from Excise Duty on Sugar (Excluded). (1939. | ... | ... | ... | ... | ... | ... | |
| 32B | Expenditure connected with the War, | 14,94 | 10,92 | 58,12 | 50,31 | 1,81,34 | ... | ... |
| 33 | Famine Relief ... ... ... | 6 | 44 | —33 | 4,23 | ... | ... | 3,47,28 |
| 35 | Miscellaneous Railway Expenditure ... | ... | 2 | 1 | 8 | 13 | ... | ... |
| 36 | Miscellaneous Electrical Expenditure ... | ... | ... | ... | ... | 10 | ... | 20 |
| | Contributions to Funds ... | ... | ... | ... | ... | 60,92 | ... | ... |
| | *Deduct*—Expenditure met from Funds | ... | ... | ... | ... | 1,13,80 | ... | 1,60,91 |
| | Total Net Expenditure met from Revenue. | 69,91 | 60,84 | 3,49,79 | 3,02,70 | 10,13,19 | ... | 62.09 |
| | CAPITAL OUTLAY NOT MET FROM REVENUE. | | | | | | | 11,74,89 |
| 37 | Railways and Tramways ... ... | ... | —65 | —1,23 | —1,70 | 76,35 | ... | 6,71 |
| 38 | Krishnaraj Sagar Irrigation Works ... | 60 | 92 | 2,96 | 4, | 16,40 | ... | 9,55 |
| 38-A | Hydro-Electric Works ... | 10,37 | 16,69 | 28,92 | 32,12 | 3,52,78 | ... | 1,10,75 |
| 38-B | Irrigation Works not met from Revenue. | 65 | ... | 4,21 | 32 | 35,00 | ... | 6,52 |
| 39 | Industrial and other Works ... | 35 | 1,41 | 2,19 | 6,80 | 49,66 | ... | 22,20 |
| 40 | Iron and Steel Works and Cement Plant | 28 | ... | 64 | 52 | 93,25 | ... | 9,71 |
| 41 | Food Supply Department Transactions not met from Revenue. | —18,45 | —5,35 | 20,76 | —1,96.09 | ... | ... | 1,29,80 |
| | Total ... | —6,20 | 13,12 | 53,38 | —1,54,00 | 6,19,89 | ... | 2,90,24 |
| | Extraordinary Expenditure ... | ... | ... | ... | 2 | ... | ... | 2 |
| | Investment Account (Net) ... | ... | 65,59 | ... | 1,43,27 | ... | ... | 7,31,57 |
| | Debt (Net) ... ... | ... | ... | 5 | ... | ... | ... | ... |
| | Local and other Funds (Net) ... | 8,09 | 14 | ... | ... | ... | ... | ... |
| | Remittances (Net) ... ... | ... | ... | 52,16 | ... | ... | ... | ... |
| | Other Debt Head Transactions (Net)... | 96,29 | 27,97 | 1,10,88 | 93,82 | 1,67,15 | ... | 84,01 |
| | Total Disbursements ... | 1,66,09 | 1,67,66 | 5,71,26 | 3,25,31 | 17,69,78 | ... | 22,50,73 |
| | Closing Balance ... | 1,13,60 | 4,69,34 | 1,13.50 | 4,69,34 | 1,22,22 | ... | 2,79,67 |
| | Total ... | 2,81,59 | 6,57,00 | 6,84,76 | 7,94,65 | 18,91,95 | ... | 25,30,40 |

V. T. SUBBIAH